

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (950) Corrections Capital
Budget Unit: (25540A0943) DOC Technology Reinvestment Fund - 0943
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
0001	Institutional Camera System Upgrades	Appropriation	1,879,936	1,879,936
0002	IMCC Switch Replacements	Appropriation	100,000	0
0003	ICIW Switch Replacements	Appropriation	500,000	0
0004	IMCC/ICIW Server Replacement (Statewide)	Appropriation	200,000	0
0005	Statewide - Enterprise Data Warehouse	Appropriation	2,500,000	0
0006	2nd District Tablet Expansion for Rural Treatment	Appropriation	134,764	0
0007	Institution Body Cameras	Appropriation	325,000	325,000
0008	ISP Microwave Hop for Radios	Appropriation	236,115	0
0009	CBC Technology Upgrades	Appropriation	139,500	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 6,015,315</u>	<u>\$ 2,204,936</u>